

MEMORANDUM

TO: Regional Steering Committee on Homelessness and Housing

FROM: HomeBase

RE: 2008 McKinney-Vento Continuum of Care Awards

DATE: April 17, 2009

2008 NOFA Results

Congratulations to all of you involved in bringing HUD homelessness funding to your communities in 2008! Nationwide, HUD funded approximately 6,300 homeless assistance projects, totaling almost \$1.6 billion dollars. This includes more than \$1.5 billion for Continuum of Care grants, of which more than \$783 million funds new and existing rental assistance and permanent housing for disabled homeless individuals and their families. The \$1.6 billion also includes \$24 million to create new Rapid Re-Housing Pilot Programs in 23 communities, and \$160 million in Emergency Shelter Grants.

Once again, our region did very well in HUD's competitive Continuum of Care Grant process, bringing important resources to the Bay Area and demonstrating HUD's continued confidence in our work. Overall, **the eleven-county San Francisco and Monterey Bay Areas ("Bay Areas") received \$72,119,339 for the 2008 round, almost \$3 million more than in 2007!** Two local Continuums of Care, Richmond/Contra Costa County and San Francisco, were among the 23 Rapid Re-Housing Pilot Projects funded this year in a tough competition. These communities received over \$2.5 million to fund programs to rapidly re-house homeless families.

The following charts provide details on the Bay Areas' funding results. The charts compare 2008 HUD Homeless Assistance Awards with previous years' awards. It is important to remember that what projects are eligible for renewal and who takes advantage of the small bonus award each year affect the year-over-year changes.

HUD HOMELESS ASSISTANCE AWARDS (2005-2008): BAY AREAS' CONTINUUMS OF CARE

Continuum of Care	2008 Award Amount	2007 Award Amount	2006 Award Amount	2005 Award Amount	% Change '07-'08
Alameda	\$20,181,706	\$20,706,744	\$20,380,908	\$21,518,832	-2.5%
Contra Costa	8,804,882	7,368,118	7,186,515	7,521,217	19.5%
Marin	2,386,098	2,221,722	2,197,338	2,189,790	7.4%
Monterey	1,584,013	1,626,917	1,085,576	1,236,368	-2.6%
Napa	383,554	399,709	444,833	444,943	-4.0%
Santa Clara	9,481,673	9,320,700	9,345,250	9,360,889	1.7%
Santa Cruz	1,433,638	1,212,840	855,740	855,020	18.2%
San Francisco	19,869,348	18,357,773	18,810,893	17,305,400	8.2%

Continuum of Care	2008 Award Amount	2007 Award Amount	2006 Award Amount	2005 Award Amount	% Change '07-'08
San Mateo	5,176,063	5,239,978	5,182,804	5,251,840	-1.2%
Solano	949,454	1,006,237	891,465	628,605	-5.6%
Sonoma	1,868,910	1,750,579	1,849,097	1,861,095	6.8%
Bay Area Total	\$72,119,339	\$69,211,317	\$68,230,419	\$68,173,999	4.2%

**HUD HOMELESS ASSISTANCE AWARDS (2005-2008):
SELECTED CALIFORNIA CONTINUA OF CARE AND JURISDICTIONS**

Continuum of Care	2008 Award Amount	2007 Award Amount	2006 Award Amount	2005 Award Amount	% Change '07-'08
Los Angeles (County)	\$68,902,729	\$67,553,854	\$52,521,696	\$ 60,408,441	2.0%
Fresno/Madera	5,828,408	5,040,513	4,954,498	952,868	15.6%
Humboldt	401,584	423,833	421,507	0	-5.2%
Mendocino	1,653,868	1,584,757	1,457,521	1,450,045	4.4%
Placer	517,825	546,216	505,580	505,580	-5.2%
Sacramento	14,402,430	13,531,483	13,415,301	13,626,470	6.4%
San Joaquin	4,255,762	4,165,543	4,128,266	4,516,739	2.2%
Stanislaus	2,473,902	2,548,495	2,487,108	2,261,235	-2.9%
Yolo	415,045	411,763	411,507	411,763	.8%

EMERGENCY SHELTER GRANT AWARDS (2005-2008): BAY AREA

Jurisdiction	2008 Award	2007 Award	2006 Award	2005 Award	% Change '07-'08
Alameda County	\$86,075	\$86,367	\$86,850	\$87,233	-.3%
City of Berkeley	142,897	144,077	143,920	143,728	-.8%
City of Oakland	370,723	372,694	370,953	369,531	-.5%
San Francisco	938,867	944,908	943,166	937,769	-.6%
Contra Costa County	152,396	152,748	152,718	152,782	-.2%
Monterey County	-----	-----	-----	-----	-----
Marin County	-----	-----	-----	-----	-----
San Mateo County	125,056	125,522	126,275	126,706	-.4%
Santa Clara County	-----	-----	-----	-----	-----
City of San Jose	442,619	443,313	444,821	445,858	-.2%
Sonoma County	87,647	88,253	88,894	89,165	-.7%
Total	\$2,346,280	\$2,357,882	\$2,357,597	\$2,352,772	.01%

In the eleven-county Bay Area, there were a total of 233 awards given in 2008, (slightly up from 2007). Of the 233 grants, 12 were grants for new program capacity. The new and renewal grants break out as follows by program type, comparing 2008 with 2007 and 2006:

Program	2008 New	2008 Renewal	2008 Total	2007 New	2007 Renewal	2007 Total	2006 New	2006 Renewal	2006 Total
Supportive Housing Program	9	186	195	11	182	193	4	213	217
Shelter+ Care	3	35	38	6	33	39	7	38	45
SRO Mod. Rehab	0	N/A	0	0	N/A	0	0	N/A	0
Total	12	221	233	17	215	232	11	251	262

The following chart provides additional information on communities' new and renewal grants.

	RENEWAL PROJECTS			NEW PROJECTS			TOTAL PROJECTS
	SHP	S+C	Total	SHP	S+C	Total	
Alameda	37	7	44	0	0	0	44
Contra Costa	19	2	21	1	1	2	23
Marin	10	1	11	1	0	1	12
Monterey	11	0	11	0	0	0	11
Napa	3	1	4	1	0	1	5
Santa Clara	28	1	29	3	0	3	32
Santa Cruz	10	1	11	0	1	1	12
San Francisco	30	18	48	1	1	2	50
San Mateo	14	2	16	0	0	0	16
Solano	8	0	8	1	0	1	9
Sonoma	16	2	18	1	0	1	19
TOTAL	186	35	221	9	3	12	233

2008 RAPID RE-HOUSING PILOT PROGRAM AWARDS RESULTS

2 of the new program grants mentioned above were for rapid re-housing of homeless families with children. The San Francisco and Richmond/Contra Costa County Continuums of Care were among the 23 communities selected for new pilot rapid re-housing programs. Congratulations to these Continuums of Care for bringing over 10% of the Rapid Re-Housing Pilot Program's available funding to the Bay Areas.

Continuum of Care	Grant Amount
San Francisco	\$2,000,000
Richmond/Contra Costa	\$510,971
Total	\$2,510,971

2008 REALLOCATIONS AND SAMARITAN INITIATIVE BONUS FUNDING

All of the Continuums of Care in the Bay Areas, with the exception of Monterey County, are “hold harmless” Continuums of Care. Three Bay Area communities elected to exercise the reallocation option, four less than last year. Two of the communities reallocated into permanent housing, and one of the communities reallocated into HMIS. The breakdowns of such reallocations and Samaritan Initiative (“bonus”) funding are depicted in the following chart:

Continuum of Care	Reduced or Eliminated Grant Amount	Reallocation Requested for Newly Created Permanent Housing*			2008 Eligible Bonus Amount	Bonus Requested for Newly Created Permanent Housing			Total Amount Received for Newly Created Permanent Housing		
		SHP/PH	S+C	Total		SHP/PH	S+C	Total	SHP/PH	S+C	Total
Alameda	\$0	\$0	\$0	\$0	\$827,985	\$0	\$815,880	\$815,880	\$0	\$0	\$0
Contra Costa	\$0	\$0	\$0	\$0	\$255,485	\$0	\$251,040	\$251,040	\$0	\$262,320	\$262,320
Marin	\$0	\$0	\$0	\$0	\$30,789	\$30,789	\$0	\$30,789	\$30,789	\$0	\$30,789
Monterey	\$0	\$0	\$0	\$0	\$189,964	\$0	\$0	\$0	\$0	\$0	\$0
Napa*	\$13,500	\$0	\$0	\$0	\$27,102	\$0	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$714,086	\$714,085	\$0	\$714,085	\$702,714	\$702,702	\$0	\$702,702	\$1,416,337	\$0	\$1,416,337
Santa Cruz	\$0	\$0	\$0	\$0	\$66,268	\$0	\$58,200	\$58,200	\$0	\$62,040	\$62,040
San Francisco	\$0	\$0	\$0	\$0	\$1,091,159	\$0	\$1,055,700	\$1,055,700	\$0	\$1,099,560	\$1,099,560
San Mateo	\$0	\$0	\$0	\$0	\$209,768	\$0	\$200,520	\$200,520	\$0	\$0	\$0
Solano	\$25,000	\$25,000	\$0	\$25,000	\$65,346	\$65,346	\$0	\$65,346	\$25,000	\$0	\$0
Sonoma	\$0	\$0	\$0	\$0	\$132,647	\$132,643	\$0	\$132,643	\$132,643	\$0	\$132,643
Bay Area Totals	\$752,586	\$739,085	\$0	\$752,585	\$3,599,228	\$931,480	\$2,381,340	\$3,312,820	\$1,604,769	\$1,423,920	\$3,003,689

*Note: Napa County reallocated \$13,500 into HMIS.

Feedback

How will the new funding affect your community's response to homelessness? What new initiatives have begun? What existing capacity sustained?

How are you utilizing your Rapid Re-Housing Pilot Program application to take advantage of the new Homelessness Prevention Funds?

What new lessons have you learned from last year's Continuum of Care Grant process?

Do you have any suggestions for HUD about their administration of this process?

If you have any questions or suggestions, or if you would like further information, please contact Joni Canada at joni@homebaseccc.org or 415.766.7961 ext. 320.