

MEMORANDUM

TO: Regional Steering Committee on Housing and Homelessness

FROM: HomeBase

RE: 2010 McKinney-Vento Continuum of Care Awards

DATE: June 17, 2010

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**2010 NOFA Results**

Congratulations to everyone who worked to bring funding to end homelessness to their communities in 2010! As a result of the 2010 competition, HUD funded more than 7,000 Continuum of Care homeless programs across the country with \$1.6 billion, including nearly 700 new programs.

The San Francisco Bay Area continued to excel in the 2010 competitive Continuum of Care grant process. Overall, HUD awarded the eleven-county San Francisco and Monterey Bay Areas \$78,262,074, an increase of more than \$3 million over 2009. This is particularly significant considering that for the first time, HUD set aside significant funding for new projects in rural areas, for which none of the Bay Area counties qualified.

The following charts provide details on the Bay Areas' funding results. The charts compare 2010 HUD Homeless Assistance Awards with previous years' awards. It is important to remember that which projects are eligible for renewal and who takes advantage of the small bonus award each year affect the year-to-year changes.

**HUD HOMELESS ASSISTANCE AWARDS (2005-2010):  
BAY AREAS' CONTINUUMS OF CARE**

In the 2010 HUD Continuum of Care Homeless Assistance Grants competition, the 11-county San Francisco/Monterey Bay Area received a 4.1% funding increase from 2009.

| Continuum of Care | 2010 Award Amount | 2009 Award Amount | 2008 Award Amount | 2007 Award Amount | 2006 Award Amount | % Change '09-'10 |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| Alameda           | \$22,596,846      | \$22,470,820      | \$20,181,706      | \$20,706,744      | \$20,380,908      | 0.6%             |
| Contra Costa      | 8,914,268         | 8,694,871         | 8,804,882         | 7,368,118         | 7,186,515         | 2.5%             |
| Marin             | 2,542,302         | 2,487,918         | 2,386,098         | 2,221,722         | 2,197,338         | 2.2%             |
| Monterey          | 1,934,739         | 1,749,843*        | 1,584,013         | 1,626,917         | 1,085,576         | 10.6%            |
| Napa              | 469,710           | 439,570*          | 383,554           | 399,709           | 444,833           | 6.9%             |
| Santa Clara       | 10,857,800        | 10,057,213        | 9,481,673         | 9,320,700         | 9,345,250         | 7.8%             |
| Santa Cruz        | 1,713,368         | 1,668,086         | 1,433,638         | 1,212,840         | 855,740           | 2.7%             |
| San Francisco     | 19,785,634        | 18,601,756        | 19,869,348        | 18,357,773        | 18,810,893        | 6.4%             |
| San Mateo         | 5,945,802         | 5,685,954         | 5,176,063         | 5,239,978         | 5,182,804         | 4.6%             |
| Solano            | 1,056,625         | 1,056,450         | 949,454           | 1,006,237         | 891,465           | 0.02%            |
| Sonoma            | 2,444,980         | 2,300,658         | 1,868,910         | 1,750,579         | 1,849,097         | 6.3%             |

| Continuum of Care     | 2010 Award Amount      | 2009 Award Amount      | 2008 Award Amount   | 2007 Award Amount   | 2006 Award Amount   | % Change '09-'10 |
|-----------------------|------------------------|------------------------|---------------------|---------------------|---------------------|------------------|
| <b>Bay Area Total</b> | <b>\$78,262,074.00</b> | <b>\$75,213,139.00</b> | <b>\$72,119,339</b> | <b>\$69,211,317</b> | <b>\$68,230,419</b> | <b>4.1%</b>      |

\*These counties did not receive new project awards in the 2009 competition

**HUD HOMELESS ASSISTANCE AWARDS (2005-2010):  
SELECTED CALIFORNIA CONTINUUMS OF CARE AND JURISDICTIONS**

| Continuum of Care    | 2010 Award Amount | 2009 Award Amount | 2008 Award Amount | 2007 Award Amount | 2006 Award Amount | % Change '08-'09 |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|
| Los Angeles (County) | 84,186,342        | \$77,151,820      | \$68,902,729      | \$67,553,854      | \$52,521,696      | 9.1%             |
| Fresno/Madera        | 6,072,991         | 6,046,774         | 5,828,408         | 5,040,513         | 4,954,498         | 0.4%             |
| Humboldt             | 637,142           | 548,917           | 401,584           | 423,833           | 421,507           | 16.1%            |
| Mendocino            | 1,905,504         | 1,826,208*        | 1,653,868         | 1,584,757         | 1,457,521         | 4.3%             |
| Placer               | 1,012,866         | 847,129           | 517,825           | 546,216           | 505,580           | 19.6%            |
| Sacramento           | 14,889,886        | 14,783,167        | 14,402,430        | 13,531,483        | 13,415,301        | 0.7%             |
| San Joaquin          | 3,582,836         | 4,319,487         | 4,255,762         | 4,165,543         | 4,128,266         | -17%             |
| Stanislaus           | 2,710,897         | 4,745,319         | 2,473,902         | 2,548,495         | 2,487,108         | -42.9%           |
| Yolo                 | 461,285           | 461,079           | 415,045           | 411,763           | 411,507           | 0.04%            |

\*These counties did not receive new project awards in the 2009 competition

In the eleven-county Bay Area, there were a total of 260 awards given in 2010 (up from 248 in 2009). Of the 260 grants, 11 were grants for new program capacity. The new and renewal grants break out as follows by program type, comparing 2010 with 2009 and 2008:

| Program                    | 2010 New  | 2010 Renewal | 2009 New | 2009 Renewal | 2009 Total | 2008 New  | 2008 Renewal | 2008 Total |
|----------------------------|-----------|--------------|----------|--------------|------------|-----------|--------------|------------|
| Supportive Housing Program | 10        | 200          | 5        | 194          | 199        | 9         | 186          | 195        |
| Shelter+ Care              | 2         | 49           | 4        | 45           | 49         | 3         | 35           | 38         |
| SRO Mod. Rehab             | 0         | 0            | 0        | 0            | 0          | 0         | N/A          | 0          |
| <b>Total</b>               | <b>12</b> | <b>249</b>   | <b>9</b> | <b>239</b>   | <b>248</b> | <b>12</b> | <b>221</b>   | <b>233</b> |

The following chart provides additional information about communities' new and renewal grants.

|               | RENEWAL PROJECTS |           |            | NEW PROJECTS |          |           | TOTAL PROJECTS |
|---------------|------------------|-----------|------------|--------------|----------|-----------|----------------|
|               | SHP              | S+C       | Total      | SHP          | S+C      | Total     |                |
| Alameda       | 38               | 9         | 47         | 1            | 0        | 1         | 48             |
| Contra Costa  | 20               | 4         | 24         | 1            | 0        | 1         | 25             |
| Marin         | 11               | 2         | 13         | 1            | 0        | 1         | 14             |
| Monterey      | 11               | 1         | 12         | 1            | 0        | 0         | 12             |
| Napa          | 5                | 1         | 6          | 1            | 0        | 0         | 6              |
| Santa Clara   | 31               | 2         | 33         | 2            | 0        | 2         | 35             |
| Santa Cruz    | 10               | 2         | 12         | 1            | 0        | 1         | 13             |
| San Francisco | 31               | 20        | 51         | 0            | 1        | 1         | 52             |
| San Mateo     | 15               | 4         | 19         | 0            | 1        | 1         | 20             |
| Solano        | 11               | 0         | 11         | 1            | 0        | 1         | 12             |
| Sonoma        | 17               | 4         | 21         | 1            | 0        | 1         | 22             |
| <b>TOTAL</b>  | <b>200</b>       | <b>49</b> | <b>249</b> | <b>10</b>    | <b>2</b> | <b>10</b> | <b>259</b>     |

#### EMERGENCY SOLUTIONS/SHELTER GRANT AWARDS (2006-2010) BAY AREA

| Jurisdiction        | 2010 Award         | 2009 Award         | 2008 Award         | 2007 Award         | 2006 Award         | % Change '07-'08 |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| Alameda County      | \$85,967           | \$86,075           | \$86,367           | \$86,850           | \$87,233           | -.1%             |
| City of Berkeley    | 142,959            | 142,897            | 144,077            | 143,920            | 143,728            | .04%             |
| City of Oakland     | 368,902            | 370,723            | 372,694            | 370,953            | 369,531            | -.5%             |
| San Francisco       | 926,523            | 938,867            | 944,908            | 943,166            | 937,769            | -1.3%            |
| Contra Costa County | 151,604            | 152,396            | 152,748            | 152,718            | 152,782            | -.6%             |
| Monterey County     | -----              | -----              | -----              | -----              | -----              | -----            |
| Marin County        | -----              | -----              | -----              | -----              | -----              | -----            |
| San Mateo County    | 124,645            | 125,056            | 125,522            | 126,275            | 126,706            | -.3%             |
| Santa Clara County  | -----              | -----              | -----              | -----              | -----              | -----            |
| City of San Jose    | 442,295            | 442,619            | 443,313            | 444,821            | 445,858            | -.1%             |
| Sonoma County       | 87,083             | 87,647             | 88,253             | 88,894             | 89,165             | -.6%             |
| <b>Total</b>        | <b>\$2,329,978</b> | <b>\$2,346,280</b> | <b>\$2,357,882</b> | <b>\$2,357,597</b> | <b>\$2,352,772</b> | <b>-.7%</b>      |

*If you have any questions or suggestions, or if you would like further information, please contact Ashley Hart at [Ashley@HomeBaseCCC.org](mailto:Ashley@HomeBaseCCC.org) or 415.766.7961 ext. 306.*