

MEMORANDUM

TO: Regional Steering Committee on Homelessness and Housing

FROM: HomeBase

RE: 2007 McKinney-Vento Continuum of Care Awards

DATE: January 25, 2008

2007 NOFA Results

Congratulations to all of you involved in bringing HUD homelessness funding to your communities in 2007! Once again, our region did very well in HUD's competitive SuperNOFA process, bringing important resources to the Bay Area and demonstrating HUD's continued confidence in the work we are doing. Your work to bring in much needed federal funding is making a big difference.

Overall, the eleven-county San Francisco and Monterey Bay Area received **\$69,211,317** for the 2007 round, almost one million dollars more than 2006! Nationwide, HUD funded a record number of Continua of Care, totaling an unprecedented \$1.5 billion dollars. This greater investment by the federal government, though still not enough to end homelessness, is evidence of your efforts at requesting more funding has paid off.

Details of the Bay Area funding results are provided in the following charts, which compare 2007 HUD Homeless Assistance Awards with awards for previous years. It is important to remember that the increases and decreases are related to what projects are eligible for renewal as well as who takes advantage of the small bonus award each year.

ANALYSIS OF 2007 HUD HOMELESS ASSISTANCE AWARDS: BAY AREA CONTINUA OF CARE

Continuum of Care	2007 Award Amount	2006 Award Amount	2005 Award Amount	2004 Award Amount	% Change '06-'07
Alameda	\$20,706,744	\$20,380,908	\$21,518,832	\$ 22,086,237	1.6%
Contra Costa	\$7,368,118	\$7,186,515	\$7,521,217	\$ 7,527,351	2.5%
Marin	\$2,221,722	\$2,197,338	\$2,189,790	\$ 2,384,862	1.1%
Monterey	\$1,626,917	\$1,085,576	\$1,236,368	\$ 2,069,505	49.9%
Napa	\$399,709	\$444,833	\$444,943	\$ 366,219	-10.1%
San Francisco	\$18,357,773	\$18,810,893	\$17,305,400	\$ 16,817,982	-2.4%
San Mateo	\$5,239,978	\$5,182,804	\$5,251,840	\$ 4,631,093	1.1%
Santa Clara	\$9,320,700	\$9,345,250	\$ 9,360,889	\$ 9,224,957	-.3%
Santa Cruz	\$1,212,840	\$855,740	\$855,020	\$ 1,180,520	41.7%
Solano	\$1,006,237	\$891,465	\$628,605	\$ 621,462	12.9%
Sonoma	\$1,750,579	\$1,849,097	\$1,861,095	\$ 1,845,943	-5.3%
Bay Area Total	\$69,211,317	\$68,230,419	\$ 68,173,999	\$ 68,756,131	1.4%

**ANALYSIS OF 2007 HUD HOMELESS ASSISTANCE AWARDS:
SELECTED CALIFORNIA CONTINUA OF CARE AND JURISDICTIONS**

Continuum of Care	2007 Award Amount	2006 Award Amount	2005 Award Amount	2004 Award Amount	% Change '06-'07
County of Los Angeles	\$67,553,854	\$52,521,696	\$ 60,408,441	\$ 55,560,959	28.6%
Fresno/Madera	\$5,040,513	\$4,954,498	\$ 952,868	\$ 5,414,548	1.7%
Humboldt	\$423,833	\$421,507	\$ 0	\$ 787,624	.6%
Mendocino	\$1,584,757	\$1,457,521	\$ 1,450,045	\$ 1,416,565	8.7%
Placer	\$546,216	\$505,580	\$ 505,580	\$ 576,242	8%
Sacramento	\$13,531,483	\$13,415,301	\$ 13,626,470	\$ 13,445,923	.9%
San Joaquin	\$4,165,543	\$4,128,266	\$ 4,516,739	\$ 2,449,353	.9%
Stanislaus	\$2,548,495	\$2,487,108	\$ 2,261,235	\$ 1,474,962	2.5%
Yolo	\$411,763	\$411,507	\$ 411,763	\$ 328,430	.6%

2007 EMERGENCY SHELTER GRANT AWARDS: BAY AREA

Jurisdiction	2007 Award	2006 Award	2005 Award	2004 Award	% Change '06-'07
City of Berkeley	\$144,077	\$143,920	\$ 143,728	\$ 141,945	.1%
City of Oakland	\$372,694	\$370,953	\$ 369,531	\$ 364,326	.5%
City/County of San Francisco	\$944,908	\$943,166	\$ 937,769	\$ 923,756	.2%
City of San Jose	\$443,313	\$444,821	\$ 445,858	\$ 444,240	-.3%
Contra Costa County	\$152,748	\$152,718	\$ 152,782	\$ 151,575	.02%
Alameda County	\$86,367	\$86,850	\$ 87,233	\$ 87,042	-.6%
San Mateo County	\$125,522	\$126,275	\$ 126,706	\$ 126,548	-.6%
Santa Clara County	-----	-----	-----	-----	-----
Sonoma County	\$88,253	\$88,894	\$ 89,165	\$ 89,054	-.7%
Total	\$2,357,882	\$2,357,597	\$2,352,772	\$2,328,486	.01%

In the eleven-county Bay Area, there were a total of 234 awards given in 2007, slightly down from 2006; however, this change is due to a fewer number of renewals this term. Of the 234 grants, 17 were grants for new program capacity. That is the highest number of new grants in the last five years. The new and renewal grants break out as follows by program type, comparing 2007 with 2006 and 2005:

Program	2007 New	2007 Renewal	2007 Total	2006 New	2006 Renewal	2006 Total	2005 New	2005 Renewal	2005 Total
Supportive Housing Program	11	182	193	4	213	217	6	187	193
Shelter+ Care	6	33	39	7	38	45	5	37	42
SRO Mod. Rehab	0	N/A	0	0	N/A	0	0	N/A	0
Total	17	215	234	11	251	262	11	224	235

All of the CoCs in the Bay Area, with the exception of the Monterey CoC, are “hold harmless” CoCs. Seven communities in the Bay Area elected to exercise the reallocation option, three more than last year. The breakdown of such reallocations and bonus funding is depicted in the following chart: