

# GROWING SYSTEMS, ASSESSING PROGRESS

WEST SACRAMENTO COMMUNITY CENTER

THURSDAY, MAY 31, 2018

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**9:30 AM**      **Welcome & Introductions**

**10:00**      **SESSION 1: Panel: Leveraging New Resources Through Community Engagement**

- A panel discussion on bringing new state, local, and private funding to your community and aligning new resources with current programs

**11:00**      **Break**

**11:15**      **SESSION 2: Implementing Housing First: Say It, Document It, Do It**

- Tools and techniques to assess Housing First implementation in your community, with peer discussion of common challenges

**12:30 PM**      **Lunch**

**1:15**      **CoC Roll Call**

**1:30**      **HUD Updates**

- ❖ Jean Prasher Richardson, HUD

**1:45**      **State Legislative and Funding Updates**

- ❖ Chris Martin, Legislative Advocate on Homelessness at Housing California

**2:15**      **Federal Updates**

- ❖ Jessie Hewins, Staff Attorney at HomeBase

**2:30**      **SESSION 3: Meaningful Coordinated Entry Community Self-Assessment**

- An overview of requirements and best practices for evaluating coordinated entry, plus open discussion of coordinated entry

**3:00**      **Adjourn**

## Northern California Homelessness Roundtable History

(If no location is noted, the meeting was held in Sacramento/West Sacramento)

- **How to Develop Local Homeless Policy**, Placer Consortium on Homelessness and Affordable Housing (PCOH), Roseville, CA, 4-29-04
- **The Housing First Model**, Yolo County Homeless Coalition, Woodland, CA, 7-29-04
- **Discharge Planning to Prevent Homelessness**, Sacramento County & Cities Board on Homelessness, Sacramento, CA, 10-26-04
- **Local Corrections Systems**, HUD Sacramento Field Office and California HCD, in Sacramento, CA, 2-24-05
- **Housing First Model, 10 Year Plans, Prop 63**, Butte CoC, Oroville, CA, 5-5-05
- **Homeless Counts; Engaging Law Enforcement**, Merced Continuum of Care Collaborative, Merced, CA, 7-28-05
- **Interacting with Media, MHSA, Medical Care**, City of Redding & Shasta CoC, Redding CA, 10-21-05
- **Advocacy Issues; Paul Boden & Megan Schatz**, Stanislaus Housing and Supportive Services Collaborative, Modesto, CA, 2-23-06
- **HMIS Best Practices & Input on 10 Year Plan**, San Joaquin Continuum of Care, Stockton, CA, 7-27-06
- **Role & Enhancement of Roundtable Infrastructure**, Planning Committee Retreat, Sacramento, CA, 10-24-06
- **Housing Models & Their Application in Member CoC**, Kings/Tulare CoC, Visalia, CA, 10-19-06
- **10-Year Strategic Planning, Extreme Weather Preparedness**, Yolo County Homeless Coalition, 2-15-07
- **Continuum Improvement & Development**, Chico/Paradise/Butte Continuum of Care, 5-17-07
- **Advocacy; Federal, State & Local Levels**, Fresno-Madera Continuum of Care, 8-16-07
- **Hospital Discharge Planning**, Redding/Shasta County Continuum of Care Council, Redding, CA, 11-15-07
- **SSI Advocacy**, HUD Sacramento Field Office, California HCD and HomeBase 2-21-08
- **Housing Development 101: Focus on PSH**, Central Sierra CoC, Jackson, CA, 5-22-08
- **RRH for Families, Housing Operations 101**, HUD Sacramento Field Office, via Conference Call, 8-28-08
- **Project Homeless Connect, Homeless Count**, Sacramento CoC, 12-4-08
- **Homeless Programs: Surviving and Thriving**, Yolo County Housing and Poverty Action Coalition, 2-26-09
- **How Do We Capitalize on What's Happening Now?** Fresno-Madera CoC, Fresno, CA, 5-28-09
- **HMIS Data Standards**, Roundtable Planning Committee, via Conference Call, 8-27-09
- **Regional Coordination**, Placer County Continuum of Care, 11-19-09
- **HEARTH and Foundation Funding**, 2-25-10
- **Roundtable Retreat**, 4-16-10
- **HMIS as a Planning Tool**, 5-27-10
- **Federal Strategic Plans and CoC Coordination with Federal Mainstream Systems of Care**, 8-26-10
- **Community-wide Performance Measurements**, 12-2-10
- **Connecting Homeless Persons to Employment**, 2-24-11
- **Targeting - How do we best match need to service?** 5-26-11
- **Food Security, 100,000 Homes, Corrections Realignment, and Healthcare Reform**, 8-11-11
- **Linking Homeless Veterans to Housing and Services**, 11-4-11
- **Serving Homeless Youth; Innovations in SSI Advocacy**, 2-23-12
- **Coordinated/Centralized Assessment; Working with PHAs**, 5-24-12
- **Interim Continuum of Care Regulations**, 8-23-12
- **Opening Doors Revisited; Bringing Law Enforcement to the Table**, 12-6-12
- **Implementing 211, Coordinating with ESG**, 2-28-13
- **Definition of Rural, RHSP regulations**, 5-23-13
- **Federal Agencies Responding to Homelessness; Serving Vehicularly Housed**, 8-22-13
- **Adapting Transitional Housing; Rural Data; Extreme Weather**, 12-5-13
- **Emergency Shelters: Increased Use and Decreased Funding**, 4-27-14
- **Using Medi-Cal for Services in Supportive Housing**, 5-22-14
- **Then and Now: Homelessness in Our Communities from 2004-2014**, 8-28-14
- **Homelessness Crisis Response System**, 12-4-14
- **Promoting Landlord Partnerships to Overcome Housing Attainment Barriers**, 2-26-15
- **Building Positive Relationships with Law Enforcement**, 5-28-15
- **Fair Housing & Alternative Housing Models**, 9-3-15
- **Ending Veteran Homelessness: Progress & Strategies**, 12-3-15
- **Building CoC Capacity**, 2-25-16
- **Criminal and Public Records; Data Sharing in Coordinated Entry Environment**, 5-26-16
- **Housing and Health Care**, 9-29-16
- **Harnessing Data Interventions & System Performance Measures**, 12-1-16
- **Discharge Planning for Coordinated Entry**, 2-23-17
- **Building Connections with Landlords and Public Housing Authorities**, 5-18-17
- **Focus on Shared Housing: Solutions for Diverse Populations**, 8-24-17
- **Disaster Readiness: Prepare, Respond, Recover**, 11-30-17
- **Reaching Out: A Focus on Engaging Unsheltered Populations**, 2-22-18

## Northern California/Central Valley Homeless Roundtable Acronym List

| <b>Acronym</b>    | <b>Definition</b>  |
|-------------------|--|
| AB                | Assembly Bill  |
| ACA               | Affordable Care Act (Obamacare)  |
| ADAP              | AIDS Drug Assistance Program   |
| AHAR              | Annual Homeless Assessment Report  |
| AI                | Analysis of Impediments (to fair housing), a part of Consolidated Plans  |
| AOD               | Alcohol and Drug Dependency  |
| APR               | Annual Performance Report (for HUD homeless programs)  |
| CA                | Collaborative Applicant  |
| CalFresh          | California's SNAP (Supplemental Nutrition Assistance Program) (formerly Food Stamps)   |
| CalWORKs          | California Work Opportunities and Responsibility to Kids   |
| CBO               | Community Based Organization   |
| CDBG              | Community Development Block Grant (CPD program – federal)  |
| CDCR              | California Department of Corrections and Rehabilitation  |
| CDVA              | California Department of Veterans Affairs  |
| CH                | Chronically Homeless   |
| CSBG              | Community Services Block Grant (Federal program that flows from US Department of Health and Human Services to the California Department of Consumer Services and Development to California counties) |
| CHDO              | Community and Housing Development Organization. Non-profit housing provider receiving minimum of 15% of HOME funds   |
| CoC               | Continuum of Care approach to assistance to the homeless   |
| Continuum of Care | Federal grant program stressing permanent solutions to homelessness  |
| Con Plan          | Consolidated Plan, a locally developed plan for housing assistance and urban development under CDBG and other CPD programs   |
| CPD               | Community Planning and Development (HUD Office)  |
| CY                | Calendar Year  |
| Davis Bacon       | Statutory requirement that persons working on Federal assisted projects be paid at least minimum prevailing wage rates.  |
| DHHS              | Department of Health and Human Services (State Office)   |
| DV                | Domestic Violence  |
| EHAP              | Emergency Housing and Assistance Program Operating Facility Grants (State program. Obsolete.)  |
| EHAPCD            | Emergency Housing and Assistance Program Capital Development (State program). Not open to new applications   |
| ESG               | Emergency Solutions Grants (CPD – federal program. Flows to entitlement jurisdictions and HCD)   |
| e-SNAPS           | Electronic grants application and management system for HUD Homeless Assistance Programs   |
| FESG              | Federal Emergency Shelter Grants (obsolete program – replaced by ESG)  |
| FHEO              | Fair Housing and Equal Opportunity (HUD Office of)   |
| FMR               | Fair Market Rent (maximum rent for many HUD housing programs)  |
| FQHC              | Federally Qualified Health Center  |
| FTE               | full-time equivalent (employee) (2080 hours of paid employment)  |
| FY                | Fiscal Year  |
| GAO               | Government Accountability Office   |
| GA/GR             | General Assistance/General Relief (county assistance)  |
| HAP               | Housing Assistance Payments  |

| <b>Acronym</b>   | <b>Definition</b>  |
|------------------|--|
| HAP              | Housing Assistance Plan; Housing Plans required by CDBG  |
| HCD              | Housing and Community Development (California Department of)   |
| HCV              | Housing Choice Voucher Rental Assistance (formerly Section 8)  |
| HEARTH Act       | Homeless Emergency and Rapid Transition to Housing (HEARTH) Act of 2009, S. 896  |
| HIC              | Housing Inventory Chart (inventory of housing for the homeless conducted annually in January for same night as the PIT)        |
| HPRP             | Homeless Prevention and Rapid Re-Housing Program (obsolete)  |
| HMIS             | Homeless Management Information System   |
| HOME             | Home Investment Partnerships (CPD program)   |
| HOPWA            | Housing Opportunities for Persons with AIDS (CPD program)  |
| HPC              | High Performing Community  |
| HQS              | Housing Quality Standards (required before move in for HUD programs)   |
| HRSA             | Health Resources and Services Administration (division of US HHS)  |
| HUD              | U.S. Department of Housing and Urban Development (federal)   |
| HUD-VASH         | HUD Vouchers through Veterans' Affairs Supportive Housing  |
| IDIS             | Integrated Disbursement and Information System (CPD system)  |
| IHSS             | In-Home Supportive Services  |
| LEA              | Local Education Agency   |
| LGBTQ            | Lesbian, Gay, Bisexual, Transgender, or Questioning  |
| LOCCS            | Line of Credit Control System  |
| MHSA             | Mental Health Services Act   |
| MOU              | Memorandum of Understanding  |
| NAEH             | National Alliance to End Homelessness  |
| NAMI             | National Alliance on Mental Illness  |
| NIMBY            | Not In My Back Yard  |
| NOFA             | Notice of Funding Availability   |
| OneCPD           | Resource Exchange and email notice system for HUD CDP  |
| PHA/ HA          | Public Housing Authority   |
| PIT Count (PITC) | Point-In-Time Homeless Count (unsheltered count conducted biennially, every odd numbered year; sheltered count, every January) |
| PSH              | Permanent Supportive Housing   |
| RFP              | Request for Proposals  |
| RFQ              | Request for Quotations. Used to solicit price quotes under the simplified acquisition procurement method.                      |
| SA               | Sexual Assault<br>Or Substance Abuse   |
| SB               | Senate Bill  |
| SAMHSA           | Substance Abuse & Mental Health Services Administration  |
| S + C            | Shelter + Care (obsolete – replaced by CoC Program)  |
| Section 8        | Housing Assistance Payment Program (Housing and Community Development Act of 1974)   |
| Section 202      | Loans for construction/rehab of housing for the elderly or handicapped   |
| Section 202/811  | Programs for housing assistance to the elderly and people with disabilities  |
| SHP              | Supportive Housing Program (obsolete – replaced by CoC Program)  |
| SMI              | Serious Mental Illness or Seriously Mentally Ill   |
| SNAP             | Supplemental Nutrition Assistance Program (formerly Food Stamps)   |
| SNAPS            | Special Needs Assistance Program (HUD Division that deals with homelessness)   |
| SOAR             | SSI/SSDI Outreach, Access, and Recovery (SSI/SSDI Application program)   |

| <b>Acronym</b> | <b>Definition</b>   |
|----------------|---|
| SRO            | Single-Room Occupancy housing units                                     |
| SSA            | Social Security Administration  |
| SSDI           | Social Security Disability Income                                       |
| SSI            | Supplemental Security Income  |
| SSO            | Supportive Services Only (Type of CoC grant providing services only)    |
| SSVF           | Supportive Services for Veterans Families (but can serve single adults) |
| TA             | Technical Assistance  |
| TANF           | Temporary Assistance to Needy Families                                  |
| TAY            | Transition Age Youth  |
| UFA            | Unified Funding Agency  |
| USDA           | U.S. Department of Agriculture  |
| VA             | Veterans Affairs (U.S. Department of)                                   |
| VASH           | Veterans Affairs Supportive Housing                                     |

\*Thanks to Nevada/Placer CoC for use of their acronym list.

**OREGON**



# CALIFORNIA'S 58 COUNTIES

**PACIFIC OCEAN**

**MEXICO**

# HOSTING A SITE VISIT

## WHAT IS A SITE VISIT AND WHY SHOULD YOU HOST ONE?

Inviting your member of Congress or other elected official for a site visit or tour of their local homeless service provider program can be a powerful way to build a relationship with them and their staff. By visiting your program, elected officials can see first-hand the impact your organization—and the federal programs that assist people experiencing homelessness—have on their district. Site visits also provide an opportunity to educate elected officials on how critical these programs are for families, seniors, and others in need in the community, so that they are more likely to support funding for them down the road.

## HOW DO I ORGANIZE A SITE VISIT?

A successful site visit will highlight your organization's unique contributions to the community and provide a chance for meaningful interaction with constituents. Here's how to get started:

### STEP 1: SCHEDULE THE VISIT WITH YOUR MEMBER OF CONGRESS

- Start by calling the congressional aide who handles homelessness for your member of Congress or elected official. Talk with them about how the issue of homelessness impacts their district, what your organization is doing to help, and invite them to visit one of your programs. During your conversation, don't forget to ask the congressional aide if it is ok to invite media to the event.
- Follow up with an email invitation to the congressional aide and their office's scheduler to find a date and time for the visit. The upcoming July and August recesses are the perfect time to plan your site visit as members of Congress are often in the district for an extended period of time. In 2018, the U.S. House of Representatives is on recess from June 29 to July 9 and again from July 27 to September 3. The U.S. Senate is on recess from June 29 to July 9 and from August 3 to September 3.
- When scheduling the visit, think about timing and when would work best to maximize constituent interaction, as well as how to optimize media coverage. For example, many reporters have early afternoon deadlines for the evening news and often prefer a morning event.
- Once you've scheduled a time with their office, invite other elected officials such as mayors or supervisors or community partners to attend as well. They can help to make the case for how your organization and the federal programs are important to the community.

### STEP 2: PREPARE FOR THE VISIT

- Determine how much time your member or elected official will have to spend at the site and provide a timeline for staff in advance.
- Think about your location and what visitors will see. Ensure that it aligns with and promotes your organization's priorities.

- Get to know their priorities, and craft your message to resonate with those issues (e.g. you may want to highlight your employment programs or work with veterans or families). Whatever approach you take, the central message should be that *the federal programs provide critical support for people experiencing homelessness and we want to work with you to protect and strengthen these programs.*
- Plan for opportunities for interaction with clients and case workers. Prepare staff with a few talking points and invite constituents to share a personal story of how your organization has impacted them.
- If your member or elected official would like media to attend, also plan to:
  - Reach out to local media, including newspapers, local television stations, and radio stations, one to two weeks prior to the event.
  - Work with their office to create a press release and quotes that can be shared with media prior to the visit and on the day of the event.
  - Create a packet of background materials for elected officials and the press, including your press release, data about homelessness in your community, information about your program, outreach materials, and contact information for other event attendees.
  - Provide an opportunity for press to speak with the member or elected official, clients, staff, or other community leaders in attendance.
  - Create an ideal photo opportunity at the event, with community leaders, staff and/or clients.

### STEP 3: DURING THE SITE VISIT

- Showcase your programs—and the federal programs that support your work. Be sure to tell your member about the federal programs you receive funding from and how integral they are to your organization’s work.
- Throughout the visit, try to personalize the experience as much as possible and put a human face on the work you do every day.
- If time allows, plan a small meeting with your member, elected officials, and other community leaders and partners to discuss their experience and the efforts needed to support programs that assist people who are experiencing homelessness. (Note: press should not be included in this portion of the event.)

### STEP 4: FOLLOW UP

- During the site visit, find out who in your member’s office you can follow up with. After the visit, send a thank you note and follow up on any questions or commitments made during the site visit.
- Share any press coverage your event received with their office and include photos on your website, social media, or newsletters. Be sure to tag your member and community leaders who participated in the event and thank them for attending.
- Build on your relationship. Continue to reach out to their office when there are opportunities to strengthen or protect programs that support low-income people and people experiencing homelessness, and thank them for their support when they do.

### ADDITIONAL RESOURCES

- National Alliance to End Homelessness – Alliance Advocacy Guides 2017: The Essentials of Advocating to End Homelessness - <https://endhomelessness.org/resource/advocacyguides/>
- U.S House of Representatives Directory - <https://www.house.gov/representatives#state-california>
- U.S. Senate Directory - [https://www.senate.gov/general/contact\\_information/senators\\_cfm.cfm](https://www.senate.gov/general/contact_information/senators_cfm.cfm)
- Congressional Calendars - [www.congress.gov/resources/display/content/Calendars+and+Schedules](http://www.congress.gov/resources/display/content/Calendars+and+Schedules)



**Department of Housing and Community Development Homelessness Funding Programs**

| <b>Program</b>  | <b>Eligible uses</b>   | <b>Eligible applicants</b>  | <b>Target population</b>  | <b>*Estimated FY2018-19 funding</b> | <b>*Funding Availability</b> | <b>**Does the program provide housing or housing based services or both?</b> |
|---|--|---|---|-------------------------------------|------------------------------|--|
| <a href="#">Multifamily Housing Program - Supportive Housing (MHP-SH)</a> | Construction, rehabilitation, or acquisition of affordable housing;<br>Project Rental Assistance   | Non-profits and/or profit developers and organizations            | Persons experiencing homelessness or at risk of homelessness and an adult who is disabled.<br><i>Maximum Income: 30% Area Median Income</i> | \$58 Million                        | Fall 2018                    | <b>Housing</b>   |
| <a href="#">Federal Emergency Solutions Grants Program (ESG)</a>          | Street outreach; emergency shelter; homelessness prevention; Rapid re-housing; data collection; administrative costs   | Local government and private non-profits organizations            | For individuals and families who are experiencing homelessness or at-risk of homelessness   | \$12 Million                        | June 2018                    | <b>Housing Based Services</b>  |
| <a href="#">California Emergency Solutions Grants Program (CAESG)</a>     | Street outreach; emergency shelter; homelessness prevention; rapid re-housing; data collection; administrative costs; Coordinated Entry Systems  | Local government and private non-profits organizations            | For individuals and families who are experiencing homelessness or at-risk of homelessness   | TBD                                 | TBD                          | <b>Housing Based Services</b>  |
| <a href="#">No Place Like Home (NPLH)</a>                                 | Acquisition, design, construction, rehabilitation, or preservation of supportive housing   | Counties and counties in partnership with the development sponsor | Those with a serious mental illness who are experiencing homelessness, chronic homelessness, or at-risk of chronic homelessness             | TBD                                 | TBD                          | <b>Housing and Housing Based Services</b>                                    |
| <a href="#">National Housing Trust Fund (NHTF)</a>                        | <ul style="list-style-type: none"> <li>• Construction, rehabilitation, or acquisition of affordable housing</li> <li>• Operating assistance includes: Long-term rental assistance and operating costs</li> <li>• Administrative costs</li> </ul> | Counties or developers or both the county and developer           | For individuals and families who are experiencing homelessness or chronic homelessness  | TBD                                 | TBD                          | <b>Housing and Housing Based Services</b>                                    |

\*\*The State administered program provides housing or services to individuals and families experiencing or at risk of homelessness.

**Department of Housing and Community Development Homelessness Funding Programs**

| <b>Program</b>   | <b>Eligible uses</b>   | <b>Eligible applicants</b>  | <b>Target population</b>  | <b>*Estimated FY2018-19 funding</b> | <b>*Funding Availability</b> | <b>**Does the program provide housing or housing based services or both?</b> |
|--|--|---|---|-------------------------------------|------------------------------|--|
| <a href="#">Senate Bill (SB) 2 Building Homes and Jobs Act</a>                   | Rapid rehousing, rental assistance, navigation centers, and the new construction, rehabilitation, and preservation of permanent and transitional rental housing. The Department could expand these uses.   | TBD   | Assist persons experiencing or at risk of homelessness,   | TBD                                 | TBD                          | <b>TBD</b>   |
| <a href="#">Community Development Block Program (CDBG) Community Development</a> | Housing including single- and multi-family rehabilitation, rental housing acquisition or homeownership assistance, and activities that support new housing construction, housing related services, public improvements, community facilities, planning and technical assistance, | Non-entitlement jurisdictions (cities with populations < 50,000 and counties with populations < 200,000 in unincorporated areas)<br>Non-entitlement jurisdictions that apply to assist non-federally-recognized Native American communities.<br>Distressed jurisdictions within 150 miles of the California-Mexico border that contain Colonia as defined by the National Affordable Housing Act of 1990. | Benefit to low- and moderate-income persons, aid in the prevention or elimination of slums and blight, or 3) to meet an urgent jurisdictional need. | TBD                                 | TBD                          | <b>Housing</b>   |
| <a href="#">Home Investment Partnerships Program (HOME)</a>                      | <ul style="list-style-type: none"> <li>Rental Projects - New construction with or without acquisition.</li> <li>Rental rehabilitation with or without acquisition</li> <li>Tenant-based Rental Assistance (TBRA) Program</li> </ul>  | Cities, Counties, Developers (includes native American entities), Community Housing Development Organization (CHDO)   | Provide rent subsidies and or security deposits to eligible households, projects reserving rents below 50% of AMI                                   | TBD                                 | TBD                          | <b>Housing Based Services</b>  |

\*\*The State administered program provides housing or services to individuals and families experiencing or at risk of homelessness.

**Department of Housing and Community Development Homelessness Funding Programs**

| Program   | Eligible uses  | Eligible applicants      | Target population   | *Estimated FY2018-19 funding | *Funding Availability | **Does the program provide housing or housing based services or both? |
|---|--|--------------------------|---|------------------------------|-----------------------|---|
| <a href="#">Veterans Housing and Homelessness Prevention Program (VHHP)</a> | Acquisition and/or construction or rehabilitation of an Affordable Rental Housing Development or Transitional Housing, or the conversion of an existing structure into one of these housing types. | Counties and non-profits | For veterans and their families who are extremely low-income or experiencing homelessness | \$75 Million                 | Spring 2018           | <p align="center"><b>Both</b></p>                                     |

\*The availability of funds and estimated amounts are subject to revision or updates as the information becomes available.

| Department  | Program  | Jurisdiction Receiving Funding/Method of Allocation  | Eligible Populations   | Uses  | Governor's May Revise Proposal | Advocates Proposal     | Senate Budget Subcommittee Item (passed 5/16)*  | Chiu Proposal      | Ting Proposal                             |
|---|--|--|--|---|--------------------------------|------------------------|---|--------------------|---|
| Dept. Housing and Community Development   | Multi Family Housing Program (MHP)                             | Loans to developers  | People experiencing homelessness   | Capital loans to developers of affordable and supportive housing  |                                | \$1 Billion            | \$1.9 Billion (Over 4 Years)  | \$500 Million      |   |
| Dept. Housing and Community Development   | Housing for a Healthy California                               | Grants to applicant counties   | People experiencing chronic homelessness or homelessness and frequent institutionalization | Rental Assistance, Flexible Housing Subsidy Pool Investments, Operating Subsidies, Capital Grants, Interim Housing  |                                | At Least \$200 Million | \$1 Billion (Over 4 Years, includes \$62.5M in SB 2 Year 1 Funding)                   | \$300 Million      |   |
| Dept. Housing and Community Development   | City and County Grant Program                                  | Grants to applicant cities and counties  | People experiencing homelessness   | Rental Assistance, Flexible Housing Subsidy Pool Investments, Operating Subsidies, Capital Grants, Interim Housing  |                                | \$700 Million          |   | \$1.2 Billion      |   |
| Dept. Housing and Community Development/Business, Consumer Affairs, & Housing Agency                        | Office of Homeless Youth                                       | Grants to applicant non-profit community-based organizations or to homeless Continuums of Care | Unaccompanied youth, age 12-24, experiencing homelessness                                  | Rapid re-housing, transitional housing, supportive housing, outreach, benefits advocacy, connection to child welfare services, wrap-around services for homeless youth. Would also create an Office of Homeless Youth |                                | \$61 Million           | \$2 Million (Staffing at HCFC through Business, Consumer Affairs, and Housing Agency) |                    | \$150k for one staff on council           |
| Business, Consumer Affairs, and Housing Agency/Homeless Coordinating and Financing Council (move to agency) | Emergency Homeless Aid Block Grants                            | Formula block grants to homeless Continuums of Care  | People experiencing or at risk of homelessness   | "Uses that address homelessness, including emergency aid"   | \$250 Million                  |                        | \$450 Million (Over 4 Years, 12% to Address Homelessness Among Youth)                 |                    | \$1.5 Billion                             |
| Dept. Housing and Community Development   | Emergency Solutions Grant                                      | Formula block grants to homeless Continuums of Care  | People experiencing or at risk of homelessness   | Emergency Shelter, Rapid Re-Housing, Street Outreach, Homelessness Prevention, Family Finding   |                                |                        | \$62.5 Million (Through SB 2 Year 1 Allocations)                                      |                    |   |
| Tax Credit Allocation Committee   | State Low-Income Housing Tax Credits                           | Tax credits to developers  | Low-Income Californians (Below 60% Area Median Income)                                     | Capital to develop affordable and supportive housing.   |                                |                        | \$200 Million (Over 4 Years)  |                    |   |
| Dept. Social Services   | CalWORKS Housing Support Program                               | Grants to county Social Services agencies  | CalWORKS families experiencing homelessness or risk of homelessness                        | Rapid re-housing for CalWORKS families experiencing homelessness/risk of homelessness   | \$24.2 Million                 |                        | \$169 Million (Over 4 Years)  |                    | \$24.2 million                            |
| Dept. Social Services   | CalWORKS Homeless Assistance Program                           | CalWORKS funding to counties   | CalWORKS families experiencing homelessness  | Additional funding in CalWORKS grant for families experiencing homelessness   | \$8.1 Million                  |                        | \$54 Million (Over 4 Years)   |                    | \$25.92 Million                           |
| Dept. Social Services   | Senior Home Safe Program                                       | ??   | Seniors experiencing or at risk of homelessness  | New program providing rapid re-housing-type of assistance to seniors  | \$15 Million                   |                        | \$15 Million  |                    | \$15 Million                              |
| Office of Emergency Services  | Domestic Violence Shelters and Services                        | Grants to DV shelter providers   | Survivors of domestic violence   | Shelters for survivors of domestic violence   | \$10 Million                   | \$39 Million (ish)     | \$200 Million (Over 4 Years)  |                    | \$10 Million                              |
| Office of Emergency Services  | Homeless Youth and Exploitation Program                        | Grants to four non-profits, one in each of four counties (unless changed)                      | Unaccompanied youth under age 25 experiencing homelessness                                 | Rapid Re-Housing, Transitional Housing, Supportive Housing, Street Outreach, Benefits Advocacy, Housing Stabilization Services, Care Coordination, Employment Training, Education Supports, Food, Clothing            | \$1 Million                    |                        | \$1 Million   |                    | \$1 Million                               |
| Homeless Solutions Account  | Homeless Persons Services Block Grant                          | Formula block grants to cities   | People experiencing or at risk of homelessness   | Unrestricted funding granted to cities  |                                |                        |   |                    |   |
| Dept. Housing and Community Development**   | Senate Bill 2, Building Homes & Jobs Act Program (passed 2017) | Formula block grants to cities and counties  | Low- to Moderate-Income Californians   | Capital, operating, rental assistance, shelters, transitional housing, supportive housing, services, etc.   |                                |                        | \$875 Million (Over 4 Years), Already Allocated Through SB 2, Passed in 2017)**       |                    | \$125 Million (62.5 to ESG and 62.5 H4HC) |
| <b>Total</b>  |  |  |  |   | <b>\$358.3 Million</b>         | <b>\$2 Billion</b>     | <b>\$5 Billion (Over 4 Years)</b>   | <b>\$2 Billion</b> | <b>\$1.626 Billion</b>                    |

\*Funding one-time unless otherwise indicated as allocated over a four-year period.

\*\*No new investment.