

THE REGIONAL STEERING COMMITTEE ON HOMELESSNESS AND HOUSING

for the San Francisco Bay Area

Developing Affordable Housing & Effective Coordinated Entry Systems

FRIDAY, JULY 13, 2018
10:00 AM – 2:00 PM

ASSOCIATION OF BAY AREA GOVERNMENTS
YERBA BUENA CONFERENCE ROOM, 1ST FLOOR
375 BEALE ST. #700
SAN FRANCISCO, CA 94105

1. AFFORDABLE HOUSING PARTNERSHIPS WITH CONTINUUMS OF CARE

Despite the importance of the Continuum of Care Program in creating and sustaining affordable housing, many housing developers are unfamiliar with the CoC's processes. What is the best way for a CoC to partner with local affordable housing developers? What regional approaches and state opportunities are underway to address the need for more affordable housing? This session will convene a panel of affordable housing developers and regional planners to help answer these questions:

- **Vikrant Sood**, CASA Program Manager / Principle Planner, Metropolitan Transportation Commission (MTC), Association of Bay Area Governments (ABAG)
- **Andy Madeira**, Senior Vice President – Real Estate Development, Eden Housing
- **Jessica Sheldon**, Associate Director of Housing Development, Resources for Community Development (RCD)
- **Cristi Dugger**, LCSW, Associate Director of Resident Services, Satellite Affordable Housing Associates (SAHA)

2. STATE POLICY INITIATIVES ON HOUSING AND HOMELESSNESS

California's 2018-19 budget provides increased investment to address California's homelessness crisis, including flexible block grants, funding for services, and support for statewide coordination. In addition, funding to address homelessness will appear on the November ballot. Learn more about these and other developments, as well as opportunities for advocacy in 2018.

LUNCH

3. COORDINATED ENTRY BREAKOUTS

Dive deeper into Coordinated Entry with your peers around the region in breakout discussions of assessment stages and tools, case conferencing, prioritization methods, and program and client referral rejections.

Since 1986, members of the RSC have identified problems that cross county borders and searched for solutions that prevent and end homelessness in all our communities. RSC members collectively participate in policy development, peer support, information sharing, training, strategizing, and planning.

For more information, please visit <https://www.homebaseccc.org/peer-networks>



Commonly Used Acronyms

Acronym	Definition
AHAR	Annual Homeless Assessment Report
APR	Annual Performance Report (for HUD homeless programs)
CDBG	Community Development Block Grant (CPD program – federal)
CES	Coordinated Entry System
CSBG	Community Services Block Grant
Continuum of Care	Continuum of Care approach to assistance to the homeless
CoC	Federal grant program stressing permanent solutions to homelessness
Con Plan	Consolidated Plan, a locally developed plan for housing assistance and urban development under CDBG and other CPD programs
CPD	Community Planning and Development (HUD Office)
ESG	Emergency Solutions Grant (CPD – federal program)
FMR	Fair Market Rent (max rent for Section 8 rental assistance/CoC grants)
HCD	Housing and Community Development (State office)
HEARTH	Homeless Emergency & Rapid Transition to Housing (HEARTH) Act of 2009
HPRP	Homeless Prevention and Rapid Re-Housing
HMIS	Homeless Management Information System
HOME	Home Investment Partnerships (CPD program)
HOPWA	Housing Opportunities for Persons with AIDS (CPD program)
HUD	U.S. Department of Housing and Urban Development (federal)
MHSA	Mental Health Services Act
NOFA	Notice of Funding Availability
PHA	Public Housing Authority
SAMHSA	Substance Abuse & Mental Health Services Administration
SNAPS	Office of Special Needs Assistance Program (HUD office overseeing CoC)
SOAR	SSI/SSDI Outreach, Access, and Recovery (SSI/SSDI Application program)
SRO	Single-Room Occupancy housing units
SSA	Social Security Administration
SSDI	Social Security Disability Income
SSI	Supplemental Security Income
TA	Technical Assistance
TANF	Temporary Assistance to Needy Families
TAY	Transition Age Youth (usually ages 16-24)
VA	Veterans Affairs (U.S. Department of)
VASH	Veterans Affairs Supportive Housing
VI-SPDAT	Vulnerability Index – Service Prioritization Decision Assistance Tool



2018 CALIFORNIA BUDGET OVERVIEW

This document provides an overview of the homeless funding commitments outlined in the California State 2018 Budget,¹ as signed by Governor Brown on June 27, 2018.

HOMELESSNESS EMERGENCY AID BLOCK GRANT PROGRAM

The budget provides: **\$250 million**, one-time funds, to Continuums of Care (CoCs); **\$100 million** in homelessness funds to Continuums of Care, allocated proportional to each jurisdiction's point-in-time count; and, **\$150 million** to cities or cities and counties with a population over 330,000.

- These funds can be used for a variety of services and programs, including prevention, emergency shelters, bridge housing, motel vouchers, and supportive housing.
- No more than 5% of program funds may be used for administrative costs (this does not include staff costs directly related to carrying out eligible activities). No funds may be used for overhead or planning activities.
- In order to be eligible for funding, a jurisdiction must have declared an emergency shelter crisis (pursuant to Section 8698 of the Government Code) at the time of award. There is an exception for communities with point-in-time counts of under 1,000 people. These communities may submit a waiver to the requirement of declaring an emergency shelter crisis for agency approval.
- Eligible applicants are "Administrative Entities" designated as collaborative applicants for CoC funds.
- The application for funding must demonstrate collaboration, and commitment to future collaboration, with other city, county, and nonprofit partners.
- Applications for the round one funding will be due on or before December 31, 2018.
- Funds will be administered through the Business, Consumer Services, and Housing Agency in consultation with the Homeless Coordinating and Financing Council.²

DEPARTMENT OF SOCIAL SERVICES

Homeless funding allocated through the Department of Social Services includes:

- **\$24.2 million** for the **CalWORKS Housing Support Program** (\$48.3M ongoing) to offer rapid re-housing and wrap-around services to families. And, **\$8.1 million** for the **CalWORKS Homeless Assistance Program**, which provides a one-time payment to help families obtain permanent housing and/or temporary shelter while seeking permanent housing.³
- **\$15 million** for the **Senior Home Safe Program**, which will provide funding for housing support and services for seniors experiencing or at-risk of experiencing homelessness.⁴

¹ SB840 Budget Act of 2018 available at: https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=201720180SB840.

² See the Homeless Emergency Aid Program trailer bill language:

http://www.dof.ca.gov/Budget/Trailer_Bill_Language/documents/HomelessEmergencyAidProgram.pdf.

³ See the trailer bill language for the CalWORKS Homeless Assistance Program Rate Increases at:

http://www.dof.ca.gov/Budget/Trailer_Bill_Language/documents/CalWORKsHomelessAssistanceProgramDailyRateIncrease_000.pdf.

⁴ See Trailer Bill Language for the Senior Safe Program at:

http://www.dof.ca.gov/Budget/Trailer_Bill_Language/documents/AdultProtectiveServicesHomeSafePilotProgram.pdf.

DEPARTMENT OF HEALTH CARE SERVICES

\$50 million is allocated to the **Homelessness and Mental Illness Program**, which will offer counties funding to serve and leverage other funding to serve individuals with severe mental illness who are homeless or at immediate risk of being homeless.

- The state Department of Health Care Services in consultation with the Department of Finance and California State Associate of Counties will make allocations based on a county's incidence of homeless individual with serious mental illnesses and county population.⁵

OFFICE OF EMERGENCY SERVICES

The Office of Emergency Services (OES) received allocations of:

- **\$10 million** for domestic violence shelters and services.
- **\$1 million** for OES's Homeless Youth and Exploitation program, which provides grants to jurisdictions to address the housing and service needs of homeless youth.

HOMELESSNESS COORDINATING AND FINANCING COUNCIL

The Homeless Coordinating and Financing Council is re-organized and provided **\$500,000** in funding to staff and support its work.

- Funding will support the hiring of an Executive Director and two staff members.
- The Council will be charged with creating a statewide plan with identified strategies for ending homelessness along with a data system or warehouse that collects HMIS data.⁶

YEAR ONE SB 2 HOMELESSNESS FUNDS

2017's SB 2 created a permanent source of funding for affordable homes using a non-sales real estate document recording fee. For year one funds, collected in 2018, 50 percent are earmarked for homelessness and will be allocated accordingly:

- **\$57.5 million to Emergency Solutions and Housing Program**
 - This funding may go toward: rental assistance, operating subsidies for new and existing affordable permanent housing units for those experiencing homelessness, and flexible housing funds that support temporary or ongoing rental assistance, bridge subsidies to property owners, vacancy payments, or project-based rent or operating reserves.
 - Funds may also go toward short-term, emergency housing interventions, such as: navigation centers, street outreach, shelter diversion, and systems support.
 - Funds will be allocated based on a formula that utilizes components of the California Emergency Solutions Grants formula. This includes information from the 2017 point-in-time count on sheltered and unsheltered homelessness; the number of extremely low-income renter households paying more than 50 percent of their income; the number of people living

⁵ See the complete SB840 text related to the Homelessness and Mental Illness Program at https://leginfo.ca.gov/faces/billNavClient.xhtml?bill_id=201720180SB840.

⁶ See the Homeless Emergency Aid Program Trailer Bill Language: http://www.dof.ca.gov/Budget/Trailer_Bill_Language/documents/HomelessEmergencyAidProgram.pdf.

below the federal poverty line divided by the total population within the Continuum of Care. The amounts available to each Continuum of Care service area shall include the threshold amounts available to each county pursuant to the requirements of Section 50470 (b)(1)(B).⁷

- **\$57.5 million to Housing for a Healthy California** (2017 Housing Package Bill AB 74). This program will create supportive housing opportunities through grants to counties for capital and operating expenses.⁸
- **\$5 million to an Orange County emergency shelter.**
- **\$5 million to a Merced County navigation center.**⁹

The remaining 50 percent of project SB 2 funds (\$125 million) will go toward housing planning grants to streamline housing development. In order to be eligible for these funds, counties must have a compliant housing element and submit a current annual report to HCD. Jurisdictions can check their status online.¹⁰

NO PLACE LIKE HOME FUNDING

The 2018-19 California budget, signed by Governor Brown, places the No Place Like Home program, which provides up to \$2 billion for permanent supportive housing, on the November ballot and will issue two Notices of Funding Availability (NOFAs) over the next several months. The first NOFA is expected later this summer and will make available \$200 million through a noncompetitive over-the-counter process.

DISCUSSION QUESTIONS

- What are communities' initial thoughts on how they will plan for and use the homeless funding in the 2018 state budget?
 - Given the flexibility of the Emergency Aid Block Grant funding, are there any creative or new ideas you're looking to pursue with this funding?
- Does your community have an understanding of how certain funds can be used and ideas on how to maximize the potential of the different pots of money?
- What types of TA/materials/support would be most helpful as you plan for the funding?
- Are communities making any plans to track the outcomes/effects of these funds?
- Are you considering ways these funds/programs might be sustained or advocacy efforts to pursue longer-term funds?
 - Is anyone considering using SB2 beyond year 1 for homelessness funding?
- Looking back on your past year of advocacy efforts—what worked well? What didn't work?
- Are communities hoping to engage more with the re-structured Homeless Coordinated and Financing Council?
 - What are reactions to the potential of a statewide homeless data warehouse?

⁷ See the SB2 Homelessness Funding Implementation language:

http://www.dof.ca.gov/Budget/Trailer_Bill_Language/documents/SB2HomelessnessFundingImplementation.pdf.

⁸ See the Trailer Bill Language on Housing a Healthy California Program:

http://www.dof.ca.gov/Budget/Trailer_Bill_Language/documents/HousingforaHealthyCalifornia.pdf.

⁹ See Trailer Bill Language on implementation of the Statewide Housing Package and SB2:

http://www.dof.ca.gov/Budget/Trailer_Bill_Language/documents/StatewideHousingPackage_000.pdf.

¹⁰ See HCD's website to check a jurisdiction's status: <http://www.hcd.ca.gov/community-development/housing-element/index.shtml>.

**Estimated Homelessness Emergency Aid Block Grants to CoCs
Conference Committee Compromise**

Continuum of Care	2017 PIT Count	Share	\$250m by PIT Groups	\$100m by PIT	Total Allocation
Los Angeles City/County	55,188	41.1%	\$ 40,000,000	\$ 41,099,808	\$ 81,099,808
San Diego City/County	9,160	6.8%	\$ 12,000,000	\$ 6,821,668	\$ 18,821,668
San Jose/Santa Clara City/County	7,394	5.5%	\$ 12,000,000	\$ 5,506,487	\$ 17,506,487
San Francisco	6,858	5.1%	\$ 12,000,000	\$ 5,107,315	\$ 17,107,315
Oakland/Alameda County	5,629	4.2%	\$ 12,000,000	\$ 4,192,049	\$ 16,192,049
Santa Ana/Anaheim/Orange County	4,792	3.6%	\$ 12,000,000	\$ 3,568,716	\$ 15,568,716
Sacramento City/County	3,665	2.7%	\$ 10,000,000	\$ 2,729,412	\$ 12,729,412
Salinas/Monterey/San Benito	3,364	2.5%	\$ 10,000,000	\$ 2,505,250	\$ 12,505,250
Santa Rosa/Petaluma/Sonoma County	2,835	2.1%	\$ 10,000,000	\$ 2,111,291	\$ 12,111,291
Riverside City/County	2,406	1.8%	\$ 8,000,000	\$ 1,791,805	\$ 9,791,805
Watsonville/Santa Cruz City/County	2,249	1.7%	\$ 8,000,000	\$ 1,674,883	\$ 9,674,883
Fresno/Madera County	2,016	1.5%	\$ 8,000,000	\$ 1,501,363	\$ 9,501,363
San Bernardino City/County	1,866	1.4%	\$ 8,000,000	\$ 1,389,654	\$ 9,389,654
Long Beach	1,863	1.4%	\$ 8,000,000	\$ 1,387,420	\$ 9,387,420
Santa Maria/Santa Barbara County	1,860	1.4%	\$ 8,000,000	\$ 1,385,186	\$ 9,385,186
Turlock/Modesto/Stanislaus County	1,661	1.2%	\$ 6,000,000	\$ 1,236,986	\$ 7,236,986
Richmond/Contra Costa County	1,607	1.2%	\$ 6,000,000	\$ 1,196,771	\$ 7,196,771
Stockton/San Joaquin County	1,542	1.1%	\$ 6,000,000	\$ 1,148,364	\$ 7,148,364
Daly City/San Mateo County	1,253	0.9%	\$ 4,000,000	\$ 933,139	\$ 4,933,139
Mendocino County	1,238	0.9%	\$ 4,000,000	\$ 921,968	\$ 4,921,968
Vallejo/Solano County	1,232	0.9%	\$ 4,000,000	\$ 917,500	\$ 4,917,500
Chico/Paradise/Butte County	1,195	0.9%	\$ 4,000,000	\$ 889,945	\$ 4,889,945
Imperial County	1,154	0.9%	\$ 4,000,000	\$ 859,411	\$ 4,859,411
Oxnard/San Buenaventura/Ventura County	1,152	0.9%	\$ 4,000,000	\$ 857,922	\$ 4,857,922
San Luis Obispo County	1,125	0.8%	\$ 4,000,000	\$ 837,814	\$ 4,837,814
Marin County	1,117	0.8%	\$ 4,000,000	\$ 831,856	\$ 4,831,856
Roseville/Rocklin/Placer, Nevada Counties	979	0.7%	\$ 2,000,000	\$ 729,084	\$ 2,729,084
Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties	934	0.7%	\$ 2,000,000	\$ 695,572	\$ 2,695,572
Visalia, Kings, Tulare Counties	853	0.6%	\$ 2,000,000	\$ 635,249	\$ 2,635,249
Bakersfield/Kern County	810	0.6%	\$ 2,000,000	\$ 603,226	\$ 2,603,226
Yuba City and County/Sutter County	760	0.6%	\$ 2,000,000	\$ 565,990	\$ 2,565,990

**Estimated Homelessness Emergency Aid Block Grants to CoCs
Conference Committee Compromise**

Continuum of Care	2017 PIT Count	Share	\$250m by PIT Groups	\$100m by PIT	Total Allocation
Humboldt County	759	0.6%	\$ 2,000,000	\$ 565,245	\$ 2,565,245
El Dorado County	602	0.4%	\$ 1,000,000	\$ 448,324	\$ 1,448,324
Pasadena	575	0.4%	\$ 1,000,000	\$ 428,216	\$ 1,428,216
Davis/Woodland/Yolo County	459	0.3%	\$ 1,000,000	\$ 341,828	\$ 1,341,828
Merced City and County	454	0.3%	\$ 1,000,000	\$ 338,105	\$ 1,338,105
Lake County	401	0.3%	\$ 1,000,000	\$ 298,634	\$ 1,298,634
Amador, Calaveras, Tuolumne and Mariposa Counties	367	0.3%	\$ 1,000,000	\$ 273,314	\$ 1,273,314
Napa City and County	315	0.2%	\$ 1,000,000	\$ 234,588	\$ 1,234,588
Colusa, Glenn and Trinity Counties	176	0.1%	\$ 500,000	\$ 131,071	\$ 631,071
Glendale	168	0.1%	\$ 500,000	\$ 125,114	\$ 625,114
Tehama County	124	0.1%	\$ 500,000	\$ 92,346	\$ 592,346
Inyo, Mono and Alpine Counties	121	0.1%	\$ 500,000	\$ 90,112	\$ 590,112
TOTAL	134,278	100.0%	\$ 249,000,000	\$ 100,000,000	\$ 349,000,000

MARIN COUNTY COORDINATED ENTRY SYSTEM

SINGLE ADULT VI-SPDAT SCORE REVISION WORKSHEET

Directions: To fill out this form have the individual's original VI-SPDAT score in front of you. You must be designated as the lead in your agency to complete this revision worksheet.

For each category where the score *is not reflective* of the client's vulnerability, indicate the original score as self-reported and the revised score. Provide *clear, specific* rationale for the adjustment. Please note what type of records are available to validate the new score should follow up be needed. Tally the total at the bottom of each column. Program manager/director must review and sign. Email **with encryption** to ce@marinhousing.org upon completion.

Client Name:	DOB:	
HMIS ID if known:		
Person Completing the Form:	Org:	Date:
Program Manager / Director Name:		

	Categories	Original Score	Revised Score	Rationale (Please explain your reason and indicate what kind of records or documentation are available to validate your rationale). You may type your answers on a separate worksheet.
PRE	Age			
A. History	Where You Sleep			
	Length of Homelessness			
B. Risks	Emergency Service 4+ times			
	Risk of Harm			

	Legal Issues			
	Risk of Exploitation			
C. Socialization and Daily Functioning	Money Management			
	Meaningful Daily Activity		NA	This is a subjective measure and cannot be corrected
	Self-Care			
	Social Relationships			
D. Wellness	Physical Health			
	Substance Abuse			
	Mental Health			
	Tri-Morbidity			
	Medications			

	Abuse and Trauma			
	TOTALS			

PROGRAM DIRECTOR NAME

DATE

PROGRAM DIRECTOR SIGNATURE